













Comprehensive Plan Update

COMMUNITY ENGAGEMENT SESSION

July 28, 2020

A comprehensive plan...

- Is an official document developed through citizen input used to guide the physical development of a community
- Includes visions, goals, objectives, and policies for implementation
- Is not an ordinance



The plan includes...

- Issues & Opportunities
- Housing
- Transportation
- Utilities & Community Facilities
- Agricultural, Natural, & Cultural Resources
- Economic Development
- Land Use (current and future)
- Intergovernmental Cooperation
- Implementation



It is being updated because...

- Current plan adopted in 2005
- Comprehensive Planning Law requires amendment at least once every 10 years
- Much has changed since current plan was developed
- Plan must provide tools to address those changes



'Addendum vs. Rewrite'

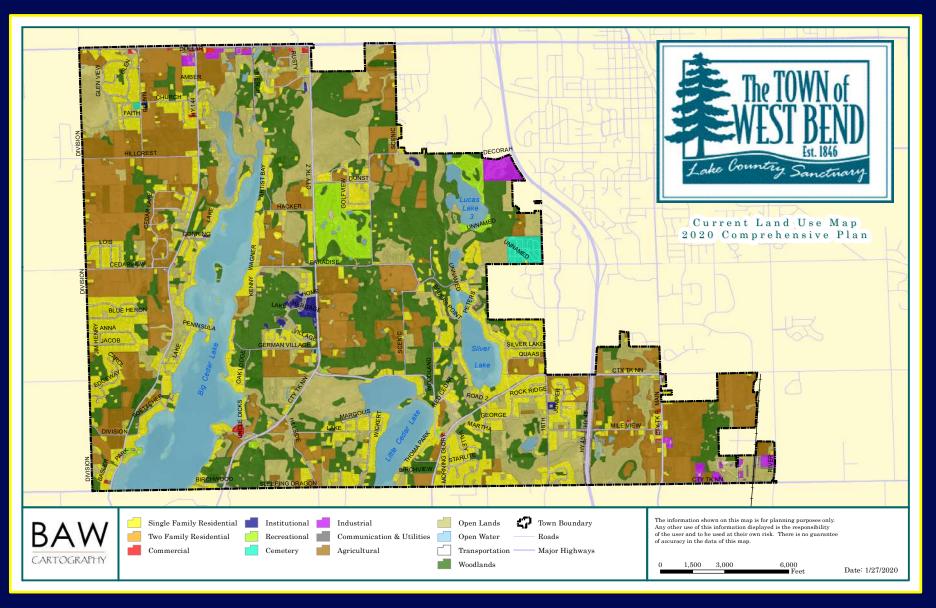
Addendum:

'An addition to an existing document intended to supplement the original text'

- Lower cost, abbreviated time frame
- Less descriptive, more targeted
- Appropriate for 10-year update
- Current plan retained as reference text



Current & Future Land Use Maps



2005 COMP PLAN GOALS



Housing

- Permit limited residential development in the Town
- Encourage redevelopment of existing housing stock in the Lake District

Transportation

 Maintain a safe and efficient transportation system in the Town



Utilities & Community Facilities

- Provide park and recreation areas throughout the Town
- Protect Town lakes and streams through stringent stormwater management practices
- Continue to provide Town residents with highquality, efficient services, utilities and community facilities

Agricultural, Natural, & Cultural Resources

Protect environmental resources



Economic Development

- Provide for limited commercial, retail and office development in select locations
- Mixed-use development shall be included within the commercial areas

Intergovernmental Cooperation

 Establish cooperative planning with surrounding communities



DEMOGRAPHIC PROFILE



Past Population

<u>Year</u>	Population	<u>Change</u>
1970	2,779	
1980	3,588	29.1%
1990	4,165	16.1%
2000	4,834	16.1%
2010	4,774	-1.2%
2015	4,777	0%
2019 (est.)	4,690	

Numeric change, 1970-2015 – 1,998 Percent change, 1970-2015 – 71.2%



Projected Population

<u>Year</u>	<u>Population</u>	<u>Change</u>
2015	4,777	
2020	4,985	4.4%
2025	5,145	3.2%
2030	5,260	2.2%
2035	5,240	-0.4%
2040	5,130	-2.1%

Numeric change, 2015-2040 – 353 Percent change, 2015-2040 – 7.4%



Population Comparisons, 2000-2015

Municipality	2000	<u>2015</u>	Change
V. Slinger	3,901	5,235	34.2%
T. Wayne	1,727	2,185	26.5%
T. Jackson	3,516	4,340	23.4%
Washington Co.	117,496	133,486	13.6%
C. West Bend	28,152	31,599	12.2%
Wisconsin	5,363,715	5,753,324	7.3%
T. Trenton	4,440	4,743	6.8%
T. Barton	2,546	2,638	3.6%
T. Addison	3,341	3,459	3.5%
T. Polk	3,938	3,979	1.0%
T. West Bend	4,834	4,777	-1.2%
T. Hartford	4,031	3,587	-11.0%
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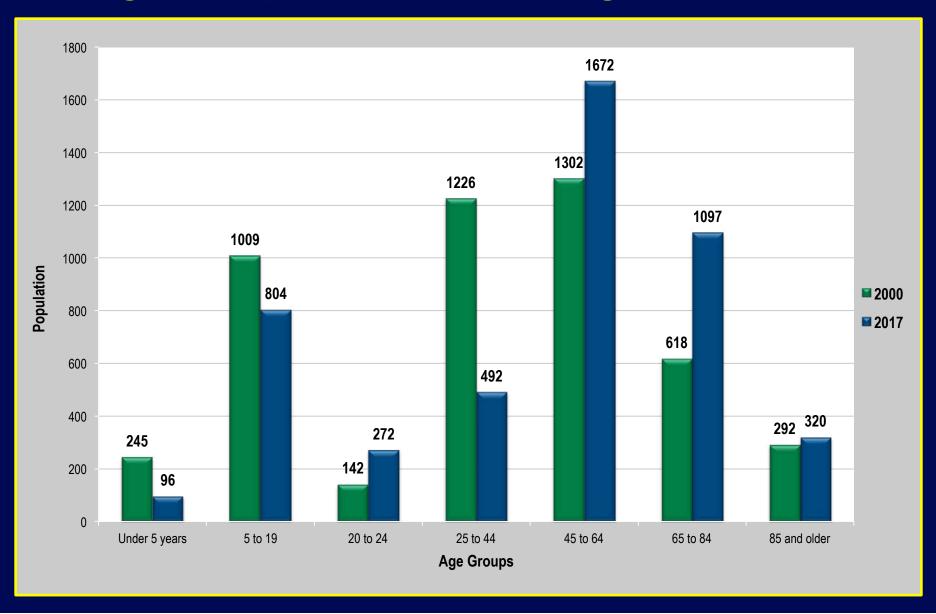


Population Comparisons, 2015-2040

Municipality	<u>2015</u>	2040	Change
V. Slinger	5,235	7,330	40.0%
T. Wayne	2,185	2,965	35.7%
T. Jackson	4,340	5,655	30.3%
Washington Co.	133,486	163,890	22.8%
C. West Bend	31,599	38,430	21.6%
T. Trenton	4,743	5,400	13.9%
Wisconsin	5,753,324	6,491,635	12.8%
T. Polk	3,979	4,395	10.5%
T. Addison	3,459	3,720	7.5%
T. West Bend	4,777	5,130	7.47%
T. Barton	2,638	2,765	4.8%
T. Hartford	3,587	3,630	1.2%



Change in Population – Select Age Groups



T. West Bend - Proj. Households, 2015-2040

<u>Year</u>	Pop.	<u>HHs</u>	HH Size
2015	4,777	1,827	2.47
2020	4,985	1,919	2.44
2025	5,145	1,992	2.41
2030	5,260	2,038	2.39
2035	5,240	2,176	2.37
2040	5,130	2,211	2.35

Change in Pop., 2015-2040 7.4% Change in Total HHs, 2015-2040 21.0%



Housing Stock

2000 2017

Total Units 1,975 2,100

Occupied 1,611 1,955

Median Value \$218,300 \$308,600

Median Value Increase: 41%

Year Built:

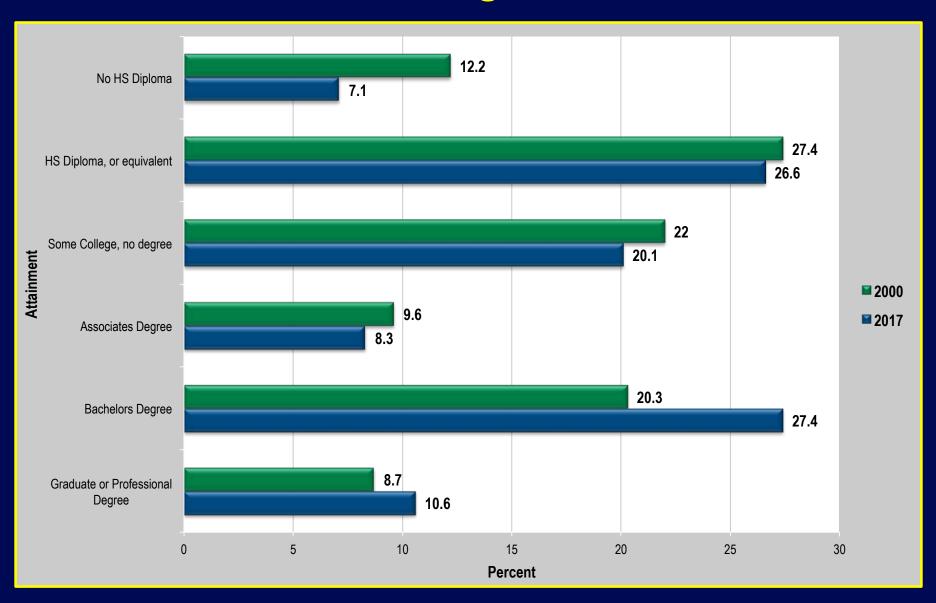
- 2000 to present: 291

- 1960 to 1999: 1,225

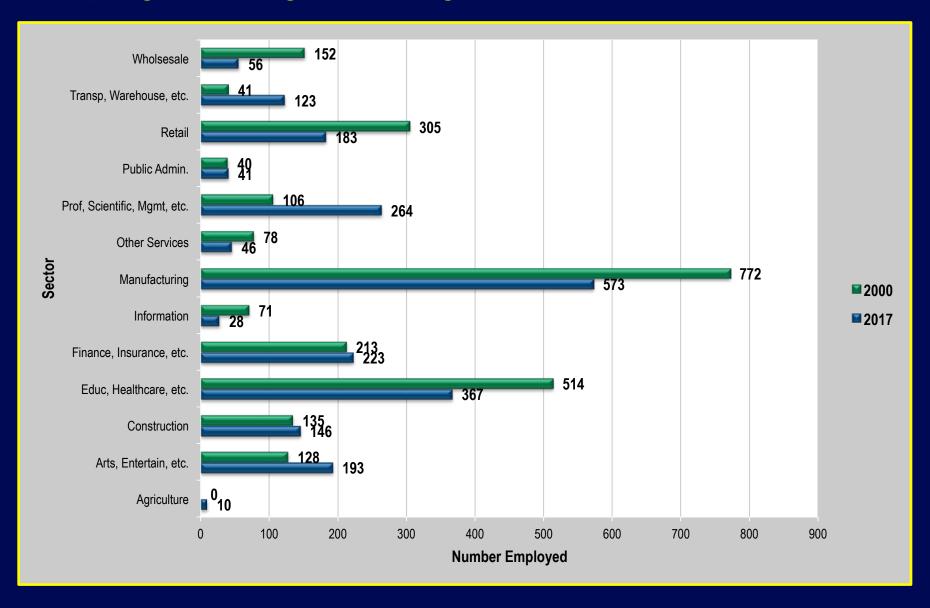
- 1959 and earlier: 439



Educational Attainment Age 25 Years and Older



Employment by Industry Sector



VISIONING



What are the Town's needs during the next two decades?

- Who lives here in 2030, 2040
- What kind of housing do they want?
- What are their transportation needs?
- Where do they spend their money?
- What do they do for relaxation and recreation?







#1. In addition to current forms, housing should include...







#2. The transportation system will include...







#3. Utilities & Facilities will include...

















#4. Economic development should include...



#6. We must preserve...





Tentative Next Steps

- Prepare First Draft Comp Plan August / September
- Present First Draft Comp Plan September
- Comp Plan Review October / November
- Public Hearing December
- Town Board Adoption January



