

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WEST BEND, WASHINGTON COUNTY, WISCONSIN**

Notice is hereby given that on Monday December 7, 2020 at 6:00 P.M. at the Town Hall of West Bend, located at 6355 CTH Z, West Bend, WI 53095, a PUBLIC HEARING on the proposed 2021 BUDGET of the Town of West Bend in Washington County, Wisconsin will be held. The proposed budget in detail is available for inspection at the Town Clerk's office. The following is a summary of the proposed 2021 budget.

	<u>2020 Budget</u>	<u>2021 Budget</u>	<u>% Change</u>
January 1 Cash Balance	\$ 200,000.00	\$ 199,686.24	1.00%
<u>Revenue</u>			
General Property Tax	\$ 1,037,067.00	\$ 1,047,290.00	1.01%
Other Items		\$ -	
Inter Gov Revenue	\$ 259,215.00	\$ 453,889.00	
License & Permits	\$ 125,900.00	\$ 140,060.00	
Law Enforcement	\$ 500.00	\$ 500.00	
Public Charges/Services	\$ 1,000.00	\$ 1,500.00	
Misc Revenue	\$ 38,600.00	\$ 24,000.00	
Transfer from Cash	\$ -	\$ -	
Total Revenue	<u>\$ 1,462,282.00</u>	<u>\$ 1,667,239.00</u>	1.14%
Total Revenue & Cash Balance	<u>\$ 1,662,282.00</u>	<u>\$ 1,866,925.24</u>	
<u>Expenditures</u>			
General Government	\$ 253,662.00	\$ 253,081.00	
Public Safety	\$ 598,500.00	\$ 655,166.00	
Public Works	\$ 531,525.00	\$ 646,172.00	
Health & Human Services	\$ 1,520.00	\$ 1,520.00	
Conserv. & Development	\$ 35,000.00	\$ 61,300.00	
Highway Capital Equipment			
Debt Service	\$ 42,075.00	\$ 44,275.00	
Interest	\$ 313.76	\$ 5,725.00	
Total Expenditure	<u>\$ 1,462,595.76</u>	<u>\$ 1,667,239.00</u>	1.14%
<u>Reserve Funds</u>			
Reserve for Re-evaluation	\$ 75,000.00	\$ 75,000.00	
Reserve for DNR MS4 (net)	\$ -		
Gen Outlay/ Hwy Equipment	\$ 76,912.00	\$ 76,912.00	
Boat Landing Account	\$ 7,791.24	\$ 7,791.24	
Park Fund Account	\$ 39,983.00	\$ 39,983.00	
Total Reserve Funds	<u>\$ 199,686.24</u>	<u>\$ 199,686.24</u>	0.00%

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WEST BEND**

NOTICE IS HEREBY GIVEN that on Monday December 7th, 2020, immediately following the completion of the Public Hearing on the proposed 2021 budget, which begins at 6:00 P.M. at the Town Hall of the Town of West Bend, a Special Town Meeting of the Electors is called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following reasons:

1. To Adopt the 2020 Tax Levy to be paid in 2021 pursuant to Section 60.10(1)(a) of WI Statutes
2. To approve the 2021 highway expenditures pursuant to Section 81.01(3) of WI Statutes.

Dated this 23rd day of November, 2020

Julie Ihlenfeld, Clerk
Town of West Bend