

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WEST BEND, WASHINGTON COUNTY, WISCONSIN**

Notice is hereby given that on Tuesday November 13, 2018 at 6:00 P.M. at the Town Hall West Bend, located at 6355 CTH Z, West Bend, WI 53095, a PUBLIC HEARING on the proposed 2019 BUDGET of the Town of West Bend in Washington County, Wisconsin will be held. The proposed budget in detail is available for inspection at the Town Clerk's office. The following is a summary of the proposed 2019 budget.

	<u>2018 Budget</u>	<u>2019 Budget</u>	<u>% Change</u>
January 1 Cash Balance	\$ 153,052.54	\$ 153,052.54	
 <u>Revenue</u>			
General Property Tax	\$ 1,015,700.00	\$ 1,019,847.00	0.41%
Other Items	\$ 900.00	\$ 8,710.00	
Inter Gov Revenue	\$ 205,236.00	\$ 220,790.00	
License & Permits	\$ 121,675.00	\$ 86,000.00	
Law Enforcement	\$ 3,500.00	\$ 1,000.00	
Public Charges/Services	\$ 625.00	\$ 1,000.00	
Misc Revenue	\$ 64,725.00	\$ 32,745.00	
Transfer from Cash	\$ -	\$ -	
Total Revenue	<u>\$ 1,412,361.00</u>	<u>\$ 1,370,092.00</u>	2.99%
Total Revenue & Cash Balance	<u>\$ 1,565,413.54</u>	<u>\$ 1,523,144.54</u>	

<u>Expenditures</u>			
General Government	\$ 212,800.00	\$ 233,215.00	
Public Safety	\$ 569,500.00	\$ 601,250.00	
Public Works	\$ 470,550.00	\$ 421,750.00	
Health & Human Services	\$ 800.00	\$ 1,002.00	
Conserv. & Development	\$ 95,000.00	\$ 67,000.00	
Highway Capital Equipment	\$ 22,836.00	\$ 6,270.00	
Debt Service	\$ 39,605.00	\$ 39,605.00	
Interest	\$ 1,270.00	\$ -	
Total Expenditure	<u>\$ 1,412,361.00</u>	<u>\$ 1,370,092.00</u>	2.99%

<u>Reserve Funds</u>			
Reserve for Walk Through			
Reserve for DNR MS4 (net)	\$ 70,000.00	\$ -	
Gen Outlay/ Hwy Equipment	\$ 14,881.54	\$ 83,872.54	
Boat Landing Account	\$ 28,207.00	\$ 29,197.00	
Park Fund Account	\$ 39,964.00	\$ 39,983.00	
Total Reserve Funds	<u>\$ 153,052.54</u>	<u>\$ 153,052.54</u>	

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WEST BEND**

NOTICE IS HEREBY GIVEN that on Tuesday November 13th, 2018, immediately following the completion of the Public Hearing on the proposed 2019 budget, which begins at 6:00 P.M. at the Town Hall of the Town of West Bend, a Special Town Meeting of the Electors is called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following reasons:

1. To Adopt the 2018 Tax Levy to be paid in 2019 pursuant to Section 60.10(1)(a) of WI Statutes
2. To approve the 2019 highway expenditures pursuant to Section 81.01(3) of WI Statutes.

Dated this 29th day of October, 2018

Julie Ihlenfeld, Clerk
Town of West Bend

TOWN OF WEST BEND TOWN BOARD MEETING AGENDA
6355 CTH Z, WEST BEND, WI 53095
November 13TH, 2018

Pursuant to the requirements of Wisconsin State Statute Section 19.84, Notice is Hereby given of the regular meeting of the Town Board of the Town of West Bend at the Town Hall, 6355 CTH Z, West Bend, WI 53095 on November 13th, 2018 at 6:30 P.M. This agenda was posted on all 3 posting boards and placed on the Town Web site, www.townofwestbend.com

Call the Meeting to Order

Call of the Meeting

Roll Call

Pledge of Allegiance

Approval of Minutes from the October 4th, 8th, 9th, 19th, and 26th 2018 Meetings

Treasurer's Report

Review of Bills and Authorization of Payment

Presentation/Discussion re: Washington County Sheriff Department monthly call review

Adoption of 2019 Budget

Discussion/Action: Recycling Stickers

Discussion/Action: Short-Term Rental Ordinance

Granting of Bartender Licenses

Discussion re: Fire Calls

Correspondence received by the Board and/or Clerk since the last meeting to be discussed and next month's

Adjournment

Dated: November 12th, 2018

Julie Ihlenfeld, Clerk

Amended Agenda